

**LEGISLATIVE SERVICES AGENCY
OFFICE OF FISCAL AND MANAGEMENT ANALYSIS**

301 State House
(317) 232-9855

FISCAL IMPACT STATEMENT

LS 7264

BILL NUMBER: HB 2030

DATE PREPARED: Jan 6, 1999

BILL AMENDED:

SUBJECT: Primetime Program for Grade Four.

FISCAL ANALYST: David Hoppmann

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FUNDS AFFECTED: ☒ **GENERAL**
☐ **DEDICATED**
☐ **FEDERAL**

IMPACT: State & Local

STATE IMPACT	FY 1999	FY 2000	FY 2001
State Revenues			
State Expenditures		18,300,000	40,100,000
Net Increase (Decrease)		(18,300,000)	(40,100,000)

LOCAL IMPACT	CY 1999	CY 2000	CY 2001
Local Revenues	9,150,000	29,200,000	20,050,000
Local Expenditures			
Net Increase (Decrease)	9,150,000	29,200,000	20,050,000

Summary of Legislation: This bill would expand the kindergarten to grade three Primetime Program to include grade four. It would provide that a ratio of 20 pupils to one teacher be the level at which a school corporation qualifies for a grade four distribution. It would appropriate money from the State General Fund that is in addition to other appropriations for the Primetime program in the amount of \$18,300,000 in FY 2000 and \$40,100,000 in FY 2001.

Effective Date: July 1, 1999.

Explanation of State Expenditures: Under current Indiana law, the Primetime Program includes kindergarten to grade three, and is administered by the Department of Education. This bill would appropriate money from the State General Fund in order to expand the current Primetime Program.

For FY 2000 and FY 2001, respectively, this bill would appropriate \$18,300,000 and \$40,100,000. The Department of Education would be required to distribute this money via a Primetime funding formula which provides for a ratio of 20 pupils to one teacher.

For FY 1998 and FY 1999, respectively, \$95,760,773 and \$95,762,144 was appropriated to the Department of Education for the Primetime Program from the State General Fund.

Explanation of State Revenues:

Explanation of Local Expenditures:

Explanation of Local Revenues: Under current Indiana law, school corporations receive Primetime distributions for kindergarten through grade three. School corporations would receive Primetime distributions for grade four in accordance with the provisions of this bill.

The effects of this bill would vary from school corporation to school corporation, and would depend upon the fourth grade average daily membership, as well as the number of fourth grade teachers currently employed by the school corporation.

State Agencies Affected: Department of Education.

Local Agencies Affected: School Corporations.

Information Sources: State of Indiana, List of Appropriations (July 1, 1997 - June 30, 1999).